

TOWN OF MANSFIELD TAX LEVY/DEBT EXCLUSIONS ANALYSIS

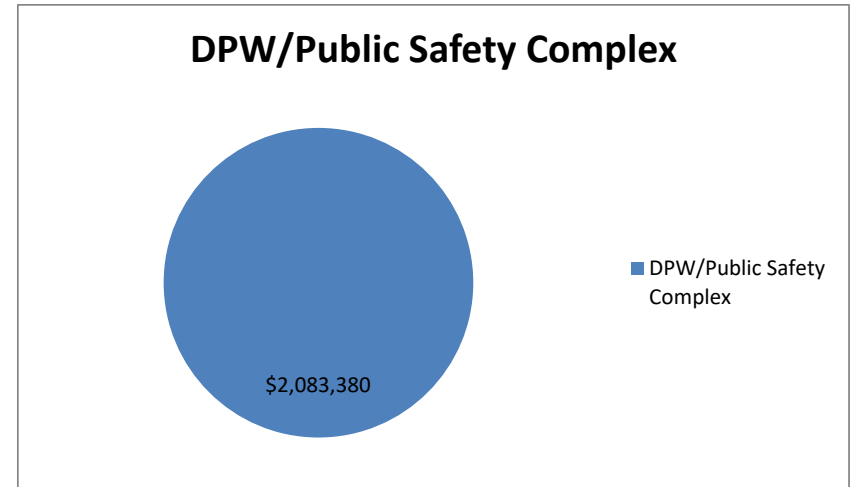
FINAL

FISCAL YEAR 2020

Levy Limit Component	\$ Amount	% of Levy	FY20 Residential Tax Rate per \$1K	Levy Component Tax Rate
Previous Year's Levy Limit	\$62,753,738	93.52%	\$15.36	\$14.37
2.5% Increase	\$1,568,843	2.34%	\$15.36	\$0.36
New Growth	\$701,381	1.05%	\$15.36	\$0.16
<b>Levy Limit</b>	<b>\$65,023,962</b>	<b>96.91%</b>	<b>\$15.36</b>	<b>\$14.89</b>
Levy Limit	\$65,023,962	96.91%	\$15.36	\$14.89
Debt Exclusions	\$2,083,380	3.10%	\$15.36	\$0.48
<b>Maximum Allowable Levy</b>	<b>\$67,107,342</b>	<b>100.01%</b>	<b>\$15.36</b>	<b>\$15.36</b>
<b>Maximum Allowable Levy not Taxed</b>	<b>(\$8,540)</b>	<b>-0.01%</b>	<b>\$15.36</b>	<b>(\$0.00)</b>
<b>Total Amount of Actual Levy</b>	<b>\$67,098,802</b>	<b>100.00%</b>	<b>\$15.36</b>	<b>\$15.36</b>

Debt Exclusion Description	\$ Amount	% of Levy	FY20 Residential Tax Rate per \$1K	Levy Component Tax Rate
DPW/Public Safety Complex	\$2,083,380	3.10%	\$15.36	\$0.48
<b>Totals All Debt Exclusions</b>	<b>\$2,083,380</b>	<b>3.10%</b>	<b>\$15.36</b>	<b>\$0.48</b>

Debt Exclusion Description	\$ Amount	% of Levy	FY20 All Other Tax Rate per \$1K	Levy Component Tax Rate
DPW/Public Safety Complex	\$2,083,380	3.10%	\$21.60	\$0.67
<b>Totals All Debt Exclusions</b>	<b>\$2,083,380</b>	<b>3.10%</b>	<b>\$21.60</b>	<b>\$0.67</b>



Debt Exclusion Residential Tax Impact

	\$200,000	\$400,000	\$500,000	\$700,000
Totals	\$95	\$191	\$238	\$334

Debt Exclusion Commercial, Industrial, Personal Tax Impact

	\$250,000	\$500,000	\$750,000	\$1,000,000
Totals	\$168	\$335	\$503	\$671