

TOWN OF MANSFIELD FY20 OUTSTANDING ARTICLES ANALYSIS							AS OF 11/30/19	Page 1
SORTED BY NUMBER								
No.	Fund No.	Department	Article Name	Year	Meeting Type	Article	Purpose	Balance as of 11/30/19
1	011239-580150	Town Manager	Website Overhaul	2018	ATM	9	Re-design Town Website	\$5,431.00
2	011349-580182	Finance Director	MUNIS Conversion	2018	STM	6	Convert accounting package to MUNIS	\$128,902.69
3	011429-530020	Assessors	Revaluation	2017	ATM	11	5 Year Revaluation	\$50,000.00
4	011429-530026	Assessors	10 Year Cyclical Inspection	2016	ATM	10	Next 10 Yr Inspection of all Properties in Town	\$80,000.00
5	011549-580127	MIS	GIS Aerial Imagery	2017	ATM	13	GIS Aerial Imagery Updates	\$0.00
6	011549-580128	MIS	Digitizing Records - Phase I	2017	ATM	13	Digitizing Town Hall Records	\$135,398.53
7	011729-580197	Planning Board	Master Plan Update	2018	STM	10	Update to Town's Master Plan	\$49,442.50
8	011929-580016	Public Buildings	Library Improvements	2013	ATM	16	Library Improvements	\$6,390.72
9	011929-580017	Public Buildings	Town Hall Improvements	2013	ATM	16	Town Hall Improvements	\$75,439.05
10	011929-580062	Public Buildings	Fire Station Generator	2015	ATM	12	Backup Generator at Fire Station	\$0.00
11	011929-580063	Public Buildings	Town Hall Generator	2015	ATM	12	Backup Generator at Town Hall	\$0.00
12	011929-580131	Public Buildings	Plymouth St. Fire Repairs	2017	ATM	13	Repairs to Plymouth Street Fire Station	\$0.00
13	011929-580154	Public Buildings	Town Hall Chiller Replacement	2018	ATM	9	Replace Town Hall Chiller	\$31,643.37
14	011929-580155	Public Buildings	Pick Up Truck	2018	ATM	9	New Pickup Truck for Public Buildings	\$0.00
15	011929-580184	Public Buildings	Plymouth St. Fire Improves.	2018	STM	6	Plymouth St. Fire Building Improvements	\$39,787.14
16	011929-580199	Public Buildings	Fisher-Richardson House Repair	2018	STM	6	Repairs to Historic Fisher-Richardson House	\$0.00
17	011929-580212	Public Buildings	Memorial Hall Improvements	2019	ATM	9	Repair/Replace Memorial Hall Windows & Drs	\$32,855.94
18	011929-580218	Public Buildings	Plymouth St. Fire Improves.	2019	STM	4	Plymouth St. Fire Building Improvements	\$250,000.00
19	011929-580232	Public Buildings	Airport Environmental Cleanup	2019	STM	7	Insurance Cleanup costs related to fatal crash	\$0.00
20	012109-580156	Police	Training Range Improvements	2018	ATM	9	Improvements to Police Training Range	\$17,302.92
21	012109-580160	Police	Town Radio System Upgrade	2018	ATM	9	Radio System Upgrade if Current System Fails	\$60,000.00
22	012109-580200	Police	Firearms Training Simulator	2019	ATM	9	New Firearms Training Simulator	\$89.05
23	012109-580201	Police	Fingerprint Machine	2019	ATM	9	New Fingerprint Machine	\$7,763.00
24	012109-580202	Police	14 TASERS	2019	ATM	9	Purchase of 14 New TASERS	\$36,000.00
25	012109-580203	Police	Less Lethal Technology	2019	ATM	9	Purchase of alternative crowd control tech	\$14,543.00
26	012209-580161	Fire	Non-Vehicular Equipment	2018	ATM	9	Various Non-Vehicular Equipment	\$0.00
27	012209-580185	Fire	Fire Engine	2018	STM	6	Replace Fire Engine #4	\$327,747.00
28	012209-580204	Fire	Turnout Gear	2019	ATM	9	Replacement of old Turnout Gear	\$34,604.00
29	012209-580205	Fire	Non-Vehicular Equipment	2019	ATM	9	Various Non-Vehicular Equipment	\$22,702.95
30	012209-580217	Fire	Replace Fire Engine	2019	ATM	22	Replace Fire Engine with Insurance payout	\$536,872.00
31	012209-580219	Fire	Fire Engine	2019	STM	4	Replace Fire Engine #4	\$281,334.00
32	012209-580220	Fire	Tower One Repairs	2019	STM	4	Repair Fire Ladder Truck	\$200,000.00
33	012209-580233	Fire	Car 1 Replacement	2019	STM	4	Replace Fire Chief's vehicle	\$43,045.92
34	012309-580192	EMS	Ambulance Rescue 33	2018	STM	6	Replace Ambulance Rescue #33	\$0.00
35	012309-580221	EMS	Ambulance Rescue 33	2019	STM	4	Replace Ambulance Rescue #33	\$3,339.00
36	013099-580108	Education	MHS Switch Gear	2016	ATM	11	Replace Switch Gear at MHS	\$23,494.42
37	013099-580109	Education	Jor/Jack 50% Windows	2016	ATM	11	Replace 50% Windows at Jordan Jackson ES	\$88,550.00
38	013099-580111	Education	QMS Study Steam	2016	ATM	11	Repair Steam in QMS Study	\$0.00
39	013099-580118	Education	MHS Bleachers	2016	ATM	11	Replace Bleachers at Mansfield HS	\$0.00
40	013099-580137	Education	MHS Electrical Panels	2017	ATM	13	Repair/Replace MHS Electrical Panels	\$187,599.80
41	013099-580164	Education	Jordan Jackson ES Generator	2018	ATM	9	New Generator for Jordan/Jackson ES	\$20,374.96
42	013099-580165	Education	District-wide Sealcoating	2018	ATM	9	Sealcoating in all School Parking Areas	\$45,524.78
43	013099-580166	Education	QMS Chair Lifts	2018	ATM	9	Chair Lifts for Qualters MS	\$0.00
44	013099-580168	Education	SPED Mini-Bus	2018	ATM	9	New SPED Mini-Bus	\$0.00
45	013099-580171	Education	MHS Bleachers	2018	ATM	9	New Bleachers at Mansfield HS	\$0.00
46	013099-580187	Education	District-wide Door Secure	2018	STM	6	Secure all School Entry Doors	\$0.00
47	013099-580188	Education	District-wide Cameras	2018	STM	6	Install Cameras at all Schools District-wide	\$7,740.00
48	013099-580189	Education	MHS Public Address System	2018	STM	6	Repair/Replace MHS Public Address System	\$8,806.54
49	013099-580190	Education	District-wide Visitor System	2018	STM	6	Install Visitor System District-wide	\$1,713.00
50	013099-580191	Education	District-wide Security Consult.	2018	STM	6	Hire School Security Consultant/Architect	\$10,000.00
51	013099-580206	Education	JJ & MHS Paving & Concrete	2019	ATM	9	Paving and other repairs at Jor/Jack & MHS	\$16,447.61
52	013099-580207	Education	Plow Truck Replacement	2019	ATM	9	New Plow Truck	\$0.00
53	013099-580208	Education	SPED Mini-Bus	2019	ATM	9	New SPED Mini-Bus	\$4,100.00
54	013099-580209	Education	District-wide Technology	2019	ATM	9	District-wide Technology Needs	\$13,486.00
55	013099-580210	Education	One-to-One Technology	2019	ATM	9	Chromebook purchases for student tech	\$53,501.39
56	013099-580216	Education	District-wide Bathrooms	2019	ATM	9	Repair Bathrooms District-wide	\$129,421.81
57	013099-580226	Education	District-wide Paving & Concrete	2019	STM	4	Various District-wide Paving & Concrete	\$100,000.00
58	013099-580227	Education	Jor/Jack HVAC Controller	2019	STM	4	New HVAC Controller at Jordan/Jackson ES	\$100,000.00

TOWN OF MANSFIELD OUTSTANDING ARTICLES ANALYSIS							AS OF 11/30/19	Page 3
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21	012109-580160	Police	Town Radio System Upgrade	2018	ATM	9	Radio System Upgrade if Current System Fails	\$60,000.00
22	012109-580200	Police	Firearms Training Simulator	2019	ATM	9	New Firearms Training Simulator	\$89.05
23	012109-580201	Police	Fingerprint Machine	2019	ATM	9	New Fingerprint Machine	\$7,763.00
24	012109-580202	Police	14 TASERS	2019	ATM	9	Purchase of 14 New TASERS	\$36,000.00
25	012109-580203	Police	Less Lethal Technology	2019	ATM	9	Purchase of alternative crowd control tech	\$14,543.00
26	012209-580161	Fire	Non-Vehicular Equipment	2018	ATM	9	Various Non-Vehicular Equipment	\$0.00
27	012209-580185	Fire	Fire Engine	2018	STM	6	Replace Fire Engine #4	\$327,747.00
28	012209-580204	Fire	Turnout Gear	2019	ATM	9	Replacement of old Turnout Gear	\$34,604.00
29	012209-580205	Fire	Non-Vehicular Equipment	2019	ATM	9	Various Non-Vehicular Equipment	\$22,702.95
30	012209-580217	Fire	Replace Fire Engine	2019	ATM	22	Replace Fire Engine with Insurance payout	\$536,872.00
31	012209-580219	Fire	Fire Engine	2019	STM	4	Replace Fire Engine #4	\$281,334.00
32	012209-580220	Fire	Tower One Repairs	2019	STM	4	Repair Fire Ladder Truck	\$200,000.00
33	012209-580233	Fire	Car 1 Replacement	2019	STM	4	Replace Fire Chief's vehicle	\$43,045.92
34	012309-580192	EMS	Ambulance Rescue 33	2018	STM	6	Replace Ambulance Rescue #33	\$0.00
35	012309-580221	EMS	Ambulance Rescue 33	2019	STM	4	Replace Ambulance Rescue #33	\$3,339.00
61	014209-580133	DPW Admin	Stormwater Permit Requirements	2017	ATM	13	Stormwater Permit Requirements Compliance	\$36,956.06
62	014209-580222	DPW Admin	Norton/Mansfield Rail Trail	2019	STM	4	Mansfield's portion of Rail Trail extension	\$13,200.00
63	014209-580223	DPW Admin	Stormwater Permit Requirements	2019	STM	4	Stormwater Permit Requirements Compliance	\$90,000.00
64	014219-580102	Highway	1 Ton Pickup w/Plow	2016	ATM	11	New 1 Ton Pickup With Plow	\$1,870.75
65	014219-580162	Highway	Route 106 Design & Oversight	2018	ATM	9	Route 106 Design & Improvements	\$83,357.26
66	014219-580163	Highway	Dump Truck	2018	ATM	9	New Dumptruck	\$15,089.00
67	014219-580172	Highway	Salt Shed Site Work	2018	ATM	9	Begin Site Work for New Salt Shed	\$26,500.00
68	014219-580186	Highway	Vactor Truck Repairs	2018	STM	6	Repairs to Town Vactor truck	\$3,696.27
69	014219-580211	Highway	Construction Materials	2019	ATM	9	Various Purchases of Construction Materials	\$33,167.69
70	014219-580224	Highway	Multi-Use Path State Match	2019	STM	4	Extend Multi-Purpose Trail with State Match	\$70,000.00
71	014219-580225	Highway	Sidewalk Snowblower	2019	STM	4	New Sidewalk Snowblower	\$155,000.00
72	014219-580231	Highway	Highway Transport Fund	2019	STM	6	Various projects from Uber/Lyft Surcharges	\$5,039.40
73	016209-580136	Parks & Rec	Plymouth St. Playground Equip.	2017	ATM	13	Plymouth St. Playground Equipment	\$71,200.00
							Subtotal General Fund Town	\$3,075,710.21

TOWN OF MANSFIELD OUTSTANDING ARTICLES ANALYSIS							AS OF 11/30/19	Page 4
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37	013099-580109	Education	Jor/Jack 50% Windows	2016	ATM	11	Replace 50% Windows at Jordan Jackson ES	\$88,550.00
38	013099-580111	Education	QMS Study Steam	2016	ATM	11	Repair Steam in QMS Study	\$0.00
39	013099-580118	Education	MHS Bleachers	2016	ATM	11	Replace Bleachers at Mansfield HS	\$0.00
40	013099-580137	Education	MHS Electrical Panels	2017	ATM	13	Repair/Replace MHS Electrical Panels	\$187,599.80
41	013099-580164	Education	Jordan Jackson ES Generator	2018	ATM	9	New Generator for Jordan/Jackson ES	\$20,374.96
42	013099-580165	Education	District-wide Sealcoating	2018	ATM	9	Sealcoating in all School Parking Areas	\$45,524.78
43	013099-580166	Education	QMS Chair Lifts	2018	ATM	9	Chair Lifts for Qualters MS	\$0.00
44	013099-580168	Education	SPED Mini-Bus	2018	ATM	9	New SPED Mini-Bus	\$0.00
45	013099-580171	Education	MHS Bleachers	2018	ATM	9	New Bleachers at Mansfield HS	\$0.00
46	013099-580187	Education	District-wide Door Secure	2018	STM	6	Secure all School Entry Doors	\$0.00
47	013099-580188	Education	District-wide Cameras	2018	STM	6	Install Cameras at all Schools District-wide	\$7,740.00
48	013099-580189	Education	MHS Public Address System	2018	STM	6	Repair/Replace MHS Public Address System	\$8,806.54
49	013099-580190	Education	District-wide Visitor System	2018	STM	6	Install Visitor System District-wide	\$1,713.00
50	013099-580191	Education	District-wide Security Consult.	2018	STM	6	Hire School Security Consultant/Architect	\$10,000.00
51	013099-580206	Education	JJ & MHS Paving & Concrete	2019	ATM	9	Paving and other repairs at Jor/Jack & MHS	\$16,447.61
52	013099-580207	Education	Plow Truck Replacement	2019	ATM	9	New Plow Truck	\$0.00
53	013099-580208	Education	SPED Mini-Bus	2019	ATM	9	New SPED Mini-Bus	\$4,100.00
54	013099-580209	Education	District-wide Technology	2019	ATM	9	District-wide Technology Needs	\$13,486.00
55	013099-580210	Education	One-to-One Technology	2019	ATM	9	Chromebook purchases for student tech	\$53,501.39
56	013099-580216	Education	District-wide Bathrooms	2019	ATM	9	Repair Bathrooms District-wide	\$129,421.81
57	013099-580226	Education	District-wide Paving & Concrete	2019	STM	4	Various District-wide Paving & Concrete	\$100,000.00
58	013099-580227	Education	Jor/Jack HVAC Controller	2019	STM	4	New HVAC Controller at Jordan/Jackson ES	\$100,000.00
59	013099-580228	Education	HVAC Controller Master Unit	2019	STM	4	New Master HVAC controller	\$100,000.00
60	013099-580229	Education	District-wide Paving & Concrete	2019	STM	4	Various District-wide Paving & Concrete	\$59,335.32
							Subtotal General Fund School	\$970,095.63
							Total General Fund Articles	\$4,045,805.84
74	604499-580173	Sewer	Mill Street Station Rehabilitation	2018	ATM	9	Mill St. Station Rehab	\$152,164.33
75	604499-580182	Sewer	MUNIS Conversion	2018	STM	6	Convert accounting package to MUNIS	\$0.00
76	604499-580186	Sewer	Vactor Truck Repairs	2018	STM	6	Repairs to Town Vactor truck	\$0.00
77	604499-580193	Sewer	Collection System Improvements	2018	STM	6	Sewer Collection System Improvements	\$143,213.16
78	604499-580213	Sewer	Collection System Improvements	2019	ATM	9	Sewer Collection System Improvements	\$200,000.00
							Total Sewer Enterprise Fund Articles	\$495,377.49
79	614599-580054	Water	Prescott Wells Chlorination	2014	ATM	12	Prescott Wells Chlorination	\$0.00
80	614599-580122	Water	Walsh Well Media Filters	2016	ATM	11	Replace Walsh Well Media Filters	\$0.00
81	614599-580123	Water	Water Main Replacement	2016	ATM	11	Replace Various Water Mains throughout Town	\$62,220.62
82	614599-580145	Water	Radio SCADA Phase II	2017	ATM	13	Replace Radio SCADA Control System Ph. II	\$0.00
83	614599-580146	Water	Foolish Hill Tank Mixer	2017	ATM	13	Foolish Hill Tank Mixing System	\$0.00
84	614599-580147	Water	Prescott Wells Engineer	2017	ATM	13	Prescott Wells #8 & #9 Engineering	\$21,850.84
85	614599-580174	Water	Meter & Readers Replace	2018	ATM	9	Replace Water Meters and Readers	\$2,230.00
86	614599-580182	Water	MUNIS Conversion	2018	STM	6	Convert accounting package to MUNIS	\$0.00
87	614599-580194	Water	Rte. 495 & S. Main St. Mains	2018	STM	6	Repair Mains at Rte. 495 & S. Main Street	\$45,771.02
88	614599-580230	Water	Albertini Vent System Upgrade	2019	STM	4	Upgrade Vent System at Albertini Well	\$60,200.00
							Total Water Enterprise Fund Articles	\$192,272.48

TOWN OF MANSFIELD OUTSTANDING ARTICLES ANALYSIS							AS OF 11/30/19	Page 5
SORTED BY FUND								
No.	Fund No.	Department	Article Name	Year	Meeting Type	Article	Purpose	Balance as of 11/30/19
89	654699-580148	Airport	Runway Environ Assessment	2017	ATM	13	Runway Environmental Assessment	\$534.86
90	654699-580176	Airport	Obstruct Removal Ph. 4	2018	ATM	9	Airport Obstruction Removal	\$1,606.34
91	654699-580177	Airport	Fuel Pump Replacement	2018	ATM	9	Replace Fuel Pump	\$882.12
92	654699-580179	Airport	Gate B and Fencing Replace	2018	ATM	9	Replace Gate B and Fencing	\$0.00
93	654699-580214	Airport	Avigation Easements	2019	ATM	9	Purchase Easements on Norton properties	\$0.00
94	654699-580215	Airport	Avigation Easements	2019	ATM	14	Purchase Easements on Norton properties	\$478,496.85
							Total Airport Enterprise Fund Articles	\$481,520.17
95	684899-580149	Parking	Parking Improvements	2017	ATM	13	Parking Improvements around Train Station	\$808.50
96	684899-580180	Parking	Parking Improvements	2018	ATM	9	Parking Improvements around Train Station	\$80,725.78
97	684899-580182	Parking	MUNIS Conversion	2018	ATM	6	Convert accounting package to MUNIS	\$0.00
98	684899-580196	Parking	N. Main St./Howe St. Design	2018	STM	6	Design Connecting Road from N. Main to Howe	\$91,000.00
							Total Parking Enterprise Fund Articles	\$172,534.28
Please Note:			= Project is Closed					
							Grand Total All Articles	\$5,387,510.26