



**Bi-County Collaborative**  
Making It Possible

Dr. Arlene Grubert, Executive Director

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**Budget Sub-Committee**

January 24, 2020

11:30-12:30

**AGENDA**

1. Expenses
  - a. Direct Expense
  - b. Facility Expense
  - c. General & Administration
2. Salaries & Benefits
3. Other:
4. Next meeting: Friday March 20, 2020

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