

TOWN OF MANSFIELD FY20 PARKING ENTERPRISE FUND REVENUE DETAIL

AS OF 1/02/19

Account #	Account Description	FY18 Actual Revenue	FY19 Budgeted Revenue	FY19 thru 1/02/19 Actual Revenue	FY20 Budgeted Revenue	FY19 to FY20 Budget Difference (\$)	FY19 to FY20 Budget Diff. (%)
6801-424201	Commuter Parking Fees	\$375,550.00	\$512,928.00	\$222,031.00	\$507,000.00	(\$5,928.00)	-1.16%
6801-432006	Public Safety Fee	\$4,423.17	\$5,000.00	\$2,005.15	\$4,586.00	(\$414.00)	-8.28%
6801-432015	Stickers/Hangars	\$1,930.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00%
6801-477001	Parking Fines	\$89,893.50	\$62,382.00	\$43,868.00	\$90,000.00	\$27,618.00	44.27%
6801-482000	Investment Earnings	\$3,501.27	\$1,200.00	\$0.00	\$3,000.00	\$1,800.00	150.00%
6801-484000	Misc. Revenue	\$0.00	\$0.00	\$0.61	\$0.00	\$0.00	0.00%
6801-497003	Retained Earnings	\$131,000.00	\$25,000.00	\$25,000.00	\$40,000.00	\$15,000.00	60.00%
Grand Total Parking Revenues		\$606,297.94	\$606,510.00	\$292,904.76	\$646,486.00	\$39,976.00	6.59%