

TOWN OF MANSFIELD FY19 PARKING ENTERPRISE FUND REVENUE DETAIL

AS VOTED

Account #	Account Description	FY17 Actual Revenue	FY18 Budgeted Revenue	FY18 thru 6/29/18 Actual Revenue	FY19 Budgeted Revenue	FY18 to FY19 Budget Difference (\$)	FY18 to FY19 Budget Diff. (%)
6801-424201	Commuter Parking Fees	\$446,118.00	\$425,000.00	\$375,550.00	\$512,928.00	\$87,928.00	20.69%
6801-432006	Public Safety Fee	\$4,366.22	\$2,500.00	\$4,423.17	\$5,000.00	\$2,500.00	100.00%
6801-477001	Parking Fines	\$66,197.00	\$59,000.00	\$89,893.50	\$62,382.00	\$3,382.00	5.73%
6801-482000	Investment Earnings	\$2,275.69	\$1,104.00	\$0.00	\$1,200.00	\$96.00	8.70%
6801-497003	Retained Earnings	\$100,000.00	\$131,000.00	\$131,000.00	\$25,000.00	(\$106,000.00)	0.00%
Grand Total Parking Revenues		\$618,956.91	\$618,604.00	\$600,866.67	\$606,510.00	(\$12,094.00)	-1.96%