

TOWN OF MANSFIELD FY19 CHERRY SHEET AID COMPARISONS			FINAL	
Cherry Sheet Aid vs. Prior Year				
			Final	Final
	FY18	FY19	FY18-FY19	FY18-FY19
Cherry Sheet Revenues	Amount	Final	Diff. (\$)	Diff. (%)
Chapter 70	\$18,728,069	\$18,846,329	\$118,260	0.63%
Charter School Reimbursements	\$179,149	\$366,175	\$187,026	104.40%
Unrestricted General Government Aid	\$2,228,356	\$2,306,348	\$77,992	3.50%
Veterans' Benefits	\$112,992	\$64,060	(\$48,932)	-43.31%
Exemptions Reimbursements	\$95,427	\$102,396	\$6,969	7.30%
Total Cherry Sheet Revenues	\$21,343,993	\$21,685,308	\$341,315	1.60%
General Fund Assessments				
County Tax	\$386,236	\$395,892	\$9,656	2.50%
Mosquito Control Projects	\$71,979	\$74,882	\$2,903	4.03%
Air Pollution Districts	\$7,484	\$7,662	\$178	2.38%
RMV Non-Renewal Surcharge	\$26,540	\$26,540	\$0	0.00%
MBTA	\$0	\$0	\$0	0.00%
Regional Transit	\$167,287	\$171,469	\$4,182	2.50%
Special Education	\$15,035	\$0	(\$15,035)	-100.00%
School Choice Sending Tuition	\$54,015	\$120,475	\$66,460	123.04%
Charter School Sending Tuition	\$1,316,043	\$1,619,635	\$303,592	23.07%
Total Cherry Sheet Assessments	\$2,044,619	\$2,416,555	\$371,936	18.19%
Total Cherry Sheet Aid	\$19,299,374	\$19,268,753	(\$30,621)	-0.16%
Cherry Sheet Aid vs. Budget Assumptions				
	FY19	FY19	FY18-FY19	FY18-FY19
Cherry Sheet Revenues	Budget	Final	Diff. (\$)	Diff. (%)
Chapter 70	\$18,846,329	\$18,846,329	\$0	0.00%
Charter School Reimbursements	\$392,006	\$366,175	(\$25,831)	-6.59%
Unrestricted General Government Aid	\$2,306,348	\$2,306,348	\$0	0.00%
Veterans' Benefits	\$64,060	\$64,060	\$0	0.00%
Exemptions Reimbursements	\$102,396	\$102,396	\$0	0.00%
Total Cherry Sheet Revenues	\$21,711,139	\$21,685,308	(\$25,831)	-0.12%
General Fund Assessments				
County Tax	\$395,892	\$395,892	\$0	0.00%
Mosquito Control Projects	\$74,882	\$74,882	\$0	0.00%
Air Pollution Districts	\$7,662	\$7,662	\$0	0.00%
RMV Non-Renewal Surcharge	\$26,540	\$26,540	\$0	0.00%
MBTA	\$0	\$0	\$0	0.00%
Regional Transit	\$171,469	\$171,469	\$0	0.00%
Special Education	\$0	\$0	\$0	0.00%
School Choice Sending Tuition	\$99,015	\$120,475	\$21,460	21.67%
Charter School Sending Tuition	\$1,614,855	\$1,619,635	\$4,780	0.30%
Total Cherry Sheet Assessments	\$2,390,315	\$2,416,555	\$26,240	1.10%
Total Cherry Sheet Aid	\$19,320,824	\$19,268,753	(\$52,071)	-0.27%