

TOWN OF MANSFIELD TAX LEVY/DEBT EXCLUSIONS ANALYSIS

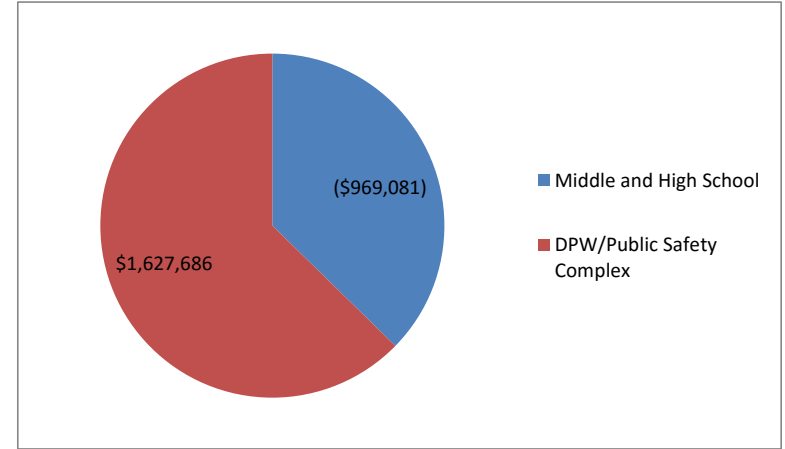
FINAL

FISCAL YEAR 2019

Levy Limit Component	\$ Amount	% of Levy	FY19 Residential Tax Rate per \$1K	Levy Component Tax Rate
Previous Year's Levy Limit	\$60,178,592	94.90%	\$15.22	\$14.44
2.5% Increase	\$1,504,465	2.37%	\$15.22	\$0.36
New Growth	\$1,070,681	1.69%	\$15.22	\$0.26
Levy Limit	\$62,753,738	98.96%	\$15.22	\$15.06
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Debt Exclusions	\$658,605	1.04%	\$15.22	\$0.16
Maximum Allowable Levy	\$63,412,343	100.00%	\$15.22	\$15.22
Maximum Allowable Levy not Taxed	(\$1,425)	0.00%	\$15.22	(\$0.00)
Total Amount of Actual Levy	\$63,410,918	100.00%	\$15.22	\$15.22

Debt Exclusion Description	\$ Amount	% of Levy	FY19 Residential Tax Rate per \$1K	Levy Component Tax Rate
Middle and High School	(\$969,081)	-1.53%	\$15.22	(\$0.23)
DPW/Public Safety Complex	\$1,627,686	2.57%	\$15.22	\$0.39
Totals All Debt Exclusions	\$658,605	1.04%	\$15.22	\$0.16

Debt Exclusion Description	\$ Amount	% of Levy	FY19 All Other Tax Rate per \$1K	Levy Component Tax Rate
Middle and High School	(\$969,081)	-1.53%	\$20.44	(\$0.31)
DPW/Public Safety Complex	\$1,627,686	2.57%	\$20.44	\$0.52
Totals All Debt Exclusions	\$658,605	1.04%	\$20.44	\$0.21



Debt Exclusion Residential Tax Impact

	\$200,000	\$400,000	\$500,000	\$700,000
	(\$47)	(\$93)	(\$116)	(\$163)
	\$78	\$156	\$195	\$273
Totals	\$32	\$63	\$79	\$111

Debt Exclusion Commercial, Industrial, Personal Tax Impact

	\$250,000	\$500,000	\$750,000	\$1,000,000
	(\$78)	(\$156)	(\$234)	(\$312)
	\$131	\$262	\$394	\$525
Totals	\$53	\$106	\$159	\$212