

TOWN OF MANSFIELD FY18 PARKING ENTERPRISE FUND REVENUE DETAIL

AS OF 12/28/16

Account #	Account Description	FY16 Actual Revenue	FY17 Budgeted Revenue	FY17 thru 12/28/16 Actual Revenue	FY18 Budgeted Revenue	FY17 to FY18 Budget Difference (\$)	FY17 to FY18 Budget Diff. (%)
6801-424201	Commuter Parking Fees	\$476,703.40	\$501,365.00	\$223,780.00	\$425,000.00	(\$76,365.00)	-15.23%
6801-432006	Public Safety Fee	\$4,424.07	\$8,510.00	\$2,555.20	\$3,000.00	(\$5,510.00)	-64.75%
6801-477001	Parking Fines	\$73,163.00	\$62,202.00	\$32,414.50	\$59,200.00	(\$3,002.00)	-4.83%
6801-482000	Investment Earnings	\$1,736.79	\$1,400.00	\$0.00	\$1,173.00	(\$227.00)	-16.21%
6801-497003	Retained Earnings	\$50,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	0.00%
Grand Total Parking Revenues		\$606,027.26	\$573,477.00	\$258,749.70	\$613,373.00	\$39,896.00	6.96%