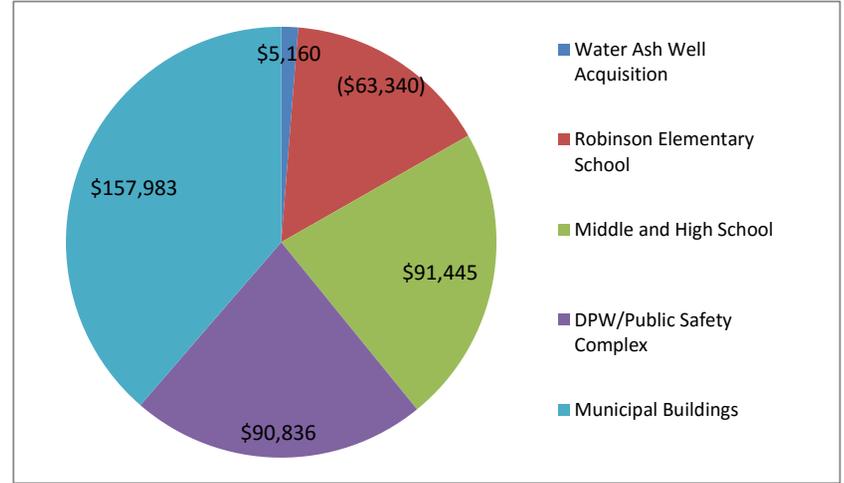


TOWN OF MANSFIELD TAX LEVY/DEBT EXCLUSIONS ANALYSIS

FINAL

FISCAL YEAR 2017

Levy Limit Component	\$ Amount	% of Levy	FY17 Residential Tax Rate per \$1K	Levy Component Tax Rate
Previous Year's Levy Limit	\$55,239,819	95.55%	\$15.02	\$14.35
2.5% Increase	\$1,380,995	2.39%	\$15.02	\$0.36
New Growth	\$1,154,830	2.00%	\$15.02	\$0.30
Levy Limit	\$57,775,644	99.93%	\$15.02	\$15.01
Levy Limit	\$57,775,644	99.93%	\$15.02	\$15.01
Debt Exclusions	\$282,084	0.49%	\$15.02	\$0.07
Maximum Allowable Levy	\$58,057,728	100.42%	\$15.02	\$15.08
Maximum Allowable Levy not Taxed	(\$243,345)	-0.42%	\$15.02	(\$0.06)
Total Amount of Actual Levy	\$57,814,383	100.00%	\$15.02	\$15.02



Debt Exclusion Residential Tax Impact

Debt Exclusion Description	\$ Amount	% of Levy	FY17 Residential Tax Rate per \$1K	Levy Component Tax Rate					
					\$200,000	\$400,000	\$500,000	\$700,000	
Water Ash Well Acquisition	\$5,160	0.01%	\$15.02	\$0.00	\$0	\$1	\$1	\$1	
Robinson Elementary School	(\$63,340)	-0.11%	\$15.02	(\$0.02)	(\$3)	(\$7)	(\$8)	(\$12)	
Middle and High School	\$91,445	0.16%	\$15.02	\$0.02	\$5	\$10	\$12	\$17	
DPW/Public Safety Complex	\$90,836	0.16%	\$15.02	\$0.02	\$0	\$0	\$0	\$0	
Municipal Buildings	\$157,983	0.27%	\$15.02	\$0.04	\$8	\$16	\$21	\$29	
Totals All Debt Exclusions	\$282,084	0.49%	\$15.02	\$0.07	Totals	\$10	\$20	\$25	\$35

Debt Exclusion Commercial, Industrial, Personal Tax Impact

Debt Exclusion Description	\$ Amount	% of Levy	FY17 All Other Tax Rate per \$1K	Levy Component Tax Rate					
					\$250,000	\$500,000	\$750,000	\$1,000,000	
Water Ash Well Acquisition	\$5,160	0.01%	\$20.08	\$0.00	\$0	\$1	\$1	\$2	
Robinson Elementary School	(\$63,340)	-0.11%	\$20.08	(\$0.02)	(\$5)	(\$11)	(\$16)	(\$22)	
Middle and High School	\$91,445	0.16%	\$20.08	\$0.03	\$8	\$16	\$24	\$32	
DPW/Public Safety Complex	\$90,836	0.16%	\$20.08	\$0.03	\$0	\$0	\$0	\$0	
Municipal Buildings	\$157,983	0.27%	\$20.08	\$0.05	\$14	\$27	\$41	\$55	
Totals All Debt Exclusions	\$282,084	0.49%	\$20.08	\$0.10	Totals	\$17	\$33	\$50	\$66