

Town of Mansfield FY16-FY17 Cherry Sheet Revenues Budget Comparison and MSBA Reimbursement				
	FY16 Cherry Sheet	FY17 Cherry Sheet	\$ Increase over	% Increase
Receipts	Actual Amt.	Budgeted Amt.	FY16	over FY16
EDUCATION:				
Chapter 70	\$18,388,239.00	\$18,610,109.00	\$221,870.00	1.21%
Charter Tuition Reimbursement	\$98,217.00	\$364,023.00	\$265,806.00	270.63%
Subtotal All Education Items	<u>\$18,486,456.00</u>	<u>\$18,974,132.00</u>	<u>\$487,676.00</u>	<u>2.64%</u>
GENERAL GOVERNMENT:				
Unrestricted General Gov't Aid	\$2,056,291.00	\$2,144,712.00	\$88,421.00	4.30%
Veterans Benefits	\$119,134.00	\$85,233.00	(\$33,901.00)	-28.46%
Exemptions: Vets, etc.	\$24,849.00	\$93,960.00	\$69,111.00	278.12%
Subtotal All General Gov't	\$2,200,274.00	\$2,323,905.00	\$123,631.00	5.62%
Total Estimated Receipts:	<u>\$20,686,730.00</u>	<u>\$21,298,037.00</u>	<u>\$123,631.00</u>	<u>0.60%</u>
Charges				
Cherry Sheet Charges Total	\$2,014,795.74	\$2,315,938.00	\$301,142.26	14.95%
Total Cherry Sheet Charges:	<u>\$2,014,795.74</u>	<u>\$2,315,938.00</u>	<u>\$301,142.26</u>	<u>14.95%</u>
Total Cherry Sheet Aid	<u>\$18,671,934.26</u>	<u>\$18,982,099.00</u>	<u>\$310,164.74</u>	<u>1.66%</u>
Add: School Building Authority Reimbursement	\$1,690,372.00	\$1,690,372.00	\$0.00	0.00%
Total State Aid Revenue	<u>\$20,362,306.26</u>	<u>\$20,672,471.00</u>	<u>\$310,164.74</u>	<u>1.52%</u>