

TOWN OF MANSFIELD FY17 PARKING ENTERPRISE FUND REVENUE DETAIL

AS VOTED

Account #	Account Description	FY15 Actual Revenue	FY16 Budgeted Revenue	FY16 thru 5/17/16 Actual Revenue	FY17 Budgeted Revenue	FY16 to FY17 Budget Difference (\$)	FY16 to FY17 Budget Diff. (%)
6801-424201	Commuter Parking Fees	\$438,152.00	\$449,098.00	\$404,825.75	\$501,365.00	\$52,267.00	11.64%
6801-432006	Public Safety Fee	\$8,785.78	\$5,000.00	\$4,424.07	\$8,510.00	\$3,510.00	70.20%
6801-477001	Parking Fines	\$65,879.50	\$58,675.00	\$59,497.00	\$62,202.00	\$3,527.00	6.01%
6801-482000	Investment Earnings	\$1,467.93	\$1,000.00	\$0.00	\$1,400.00	\$400.00	40.00%
6801-497003	Retained Earnings	\$90,000.00	\$50,000.00	\$50,000.00	\$0.00	(\$50,000.00)	-100.00%
Grand Total Parking Revenues		\$604,285.21	\$563,773.00	\$518,746.82	\$573,477.00	\$9,704.00	1.72%